## Summary of Ralph C. Dills Park Development

- Park Expansion Beginning in 2000
  - Approached by TPL in 1999 with \$250,000 in Dept. of Transportation Environmental Enhancement Mitigation Program funds
  - Originally targeted blighted commercial properties along Somerset
  - Expanded to include residential properties
  - Acquired the first commercial property in February 2000 (Fitzpatrick). Acquisition also included a residential property on San Luis
  - 3 additional commercial properties acquired between January and May 2002 (Ayala/Torres and Oller)
  - o TPL assisted with acquisition of 2 residential properties along San Luis St. (Sept. 2001 & Feb. 2002)
  - Prop 13 grant provided for acquisition of 5 additional residential properties
- **Expansion Summary** 
  - Residential Acquisitions 8 properties consisting of .98 acres
  - Commercial Properties 4 properties consisting of 1.25 acres
  - Total Acreage Acquired 2.23 acres
- **Acquisition Funding Summary** 
  - LA County Prop A Funds \$1,079,000
  - o Caltrans EEMP \$245,000
  - o MRCA \$400,000
  - Coastal Conservancy \$400,000
  - o Prop 13 Park Bond \$1,700,000
  - Prop 40 Park Bond \$73,000
  - City Redevelopment Agency \$540,000
  - Total Funding \$4,437,000
- Residential Properties Acquired/Funding Sources

0	6438 San Luis	Prop A
0	6452/54 San Luis	EEMP
0	6448 San Luis	Prop A/Coastal/MRCA
0	6433 San Luis	Prop 13/Prop 40
0	6456 San Luis	Prop 13/Prop 40
0	15009 San Antonio	Prop 13/Prop 40
0	6442 San Luis	Prop 13/Prop 40
0	6432 San Luis	Prop 13/Prop 40

- Commercial Properties Acquired/Funding Sources
  - 6437 Somerset Prop A/Coastal/MRCA

o 6503 Somerset

o 6455-57 Somerset

o 6451 Somerset

Prop 13/RDA Prop A Prop A